
CP1604 Coolkeeragh - Strabane Upgrade

Options Report

January 2026



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Contents

| | | |
|-------|---|----|
| 1 | Introduction | 7 |
| 2 | Grid development framework | 8 |
| 3 | Long list of options | 9 |
| 3.1 | Option 1: Do nothing | 10 |
| 3.2 | Option 2: Upgrade circuits..... | 10 |
| 3.3 | Option 3: Restore double circuit | 12 |
| 3.3.1 | Option 3A | 12 |
| 3.3.2 | Option 3B | 13 |
| 3.3.3 | Option 3C | 14 |
| 3.4 | Option 4: Rebuild Killymallaght | 15 |
| 3.4.1 | Option 4A | 15 |
| 3.4.2 | Option 4B | 16 |
| 3.4.3 | Option 4C | 17 |
| 3.5 | Option 5: New circuit..... | 18 |
| 3.6 | Option 6: New substation | 19 |
| 4 | Comparison of long list of options | 20 |
| 4.1 | Criteria for comparing the options | 20 |
| 4.2 | Technical | 20 |
| 4.3 | Capital cost..... | 22 |
| 4.4 | Deliverability | 23 |
| 4.5 | Assessment of the longlist | 26 |
| 5 | Short list of options | 27 |
| 6 | Comparison of short list of options | 28 |
| 6.1 | Criteria for comparing the options | 28 |
| 6.1.1 | Technical performance | 28 |
| 6.1.2 | Cost | 28 |
| 6.1.3 | Deliverability | 28 |
| 6.1.4 | Environmental..... | 28 |
| 6.2 | Technical performance | 29 |
| 6.2.1 | Impact on constraints | 29 |
| 6.2.2 | Summary of technical performance..... | 29 |

| | | |
|-------|--|----|
| 6.3 | Cost | 30 |
| 6.3.1 | Capital Cost | 30 |
| 6.3.2 | Net Present Cost | 30 |
| 6.3.3 | Summary of cost | 31 |
| 6.4 | Deliverability | 32 |
| 6.4.1 | Complexities and challenges | 32 |
| 6.4.2 | Estimated date of completions | 35 |
| 6.4.3 | Summary of deliverability | 35 |
| 6.5 | Environmental | 36 |
| 6.5.1 | Environmental assessment of the shortlisted options | 36 |
| 6.5.2 | Summary of environmental assessment | 36 |
| 6.6 | Assessment of the shortlist | 37 |
| 7 | Preliminary preferred option | 38 |
| 8 | Summary of stakeholder engagement | 39 |
| 8.1 | Part 1 stakeholder engagement | 39 |
| | Appendix A: Thermal Network Analysis | 40 |
| | Appendix B: Estimated Costs | 44 |
| | Appendix C | 62 |
| | Net Present Cost assumptions | 62 |
| | Cost of carbon | 62 |
| | UK Government guidance | 63 |
| | Assessing the carbon cost of constrained energy | 64 |
| | Methodology for assessing the value of avoided CO ₂ emissions | 65 |

1 Introduction

SONI designs and operates the transmission system to be secure against credible contingencies. The most onerous contingency affecting the majority of generation in Northern Ireland is the potential for the loss of the 275 kV double circuit between Coolkeeragh and Magherafelt, which passes through the Sperrin mountains. At all times, the transmission network must be able to cope with the potential change in power flows resulting from the sudden disconnection of these circuits (or any other network element).

The Needs Report that counterparts this Options Report shows that there is a risk of overloads on the Coolkeeragh- Strabane, Coolkeeragh- Killymallaght and Killymallaght-Strabane circuits in 2035 as seen in the Tomorrow's Energy Scenarios (TES) 2023 and Shaping Our Electricity Future (SOEF) documents published by SONI. This confirms a need for the capacity of the corridor to be increased to allow future renewable generation to connect.

This options report focuses on the 110kV corridor between Coolkeeragh and Strabane.

2 Grid development framework

To ensure transmission system reliability and security, predicted power flows of the network are compared with the requirements of the Transmission System Security and Planning Standards (TSSPS¹).

The TSSPS establishes a set of design criteria for the transmission system. This includes setting the minimum level of redundancy that should be incorporated into the design to deal with credible faults and outages. The standard includes checking for any circuits that would be overloaded or where voltages would fall below statutory levels.

SONI assesses the present and future transmission system against these standards and, when breaches are forecast, establishes plans to address these breaches.

The planning of new transmission development projects by SONI follows a three-part process, shown in Figure 2.1. The process includes stakeholder and public participation in the development of projects.

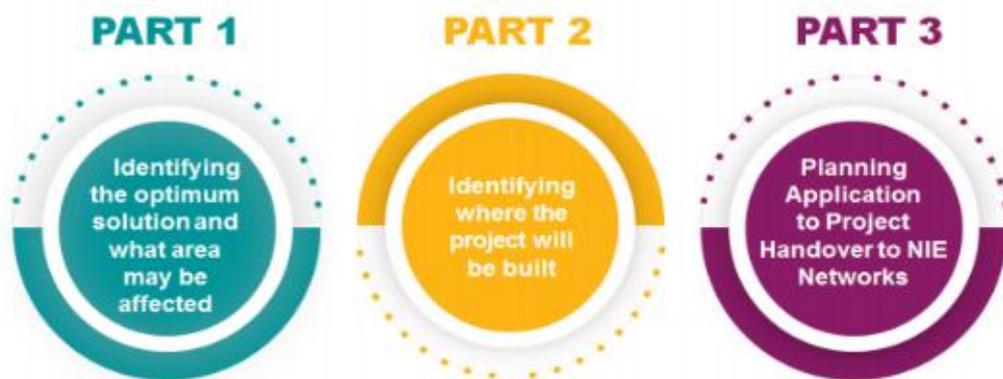


Figure 2.1: SONI's Grid Development Process

A need has been identified on the 110kV corridor between Coolkeeragh and Strabane, which is detailed in the ***Coolkeeragh - Strabane Upgrade Needs Report***.

This Options Report for the Coolkeeragh - Strabane Upgrade summarises the process of identifying the preliminary preferred option, and forms part of Part 1 of the grid development process.

¹ Transmission System Security and Planning Standards, SONI, 2023, <https://cms.soni.ltd.uk/sites/default/files/2024-09/Transmission-System-Security-and-Planning-Standards-June-2023.pdf>

3 Long list of options

To examine the potential impact of reinforcement in the Coolkeeragh to Strabane corridor, an initial longlist of options for network reinforcement was developed. This list represents potential options at differing scales that could impact constraints this study area. The options consider ways of providing additional network capacity, which include:

- Providing additional capacity on existing circuits and route;
- Splitting out circuits to make the most of the infrastructure already there;
- Rebuilding substations to allow more circuit turn-ins;
- Providing additional capacity with new circuits; and
- Building a new switching station to provide more space for bays and circuit turn ins.

For some of these methods, a number of sub options were developed. Table 3.1 provides a brief overview of the long list of options.

Table 3.1: Longlist of options

| Summary | Option | Description |
|------------------------|--------|--|
| None | 1 | Do nothing |
| Upgrade circuits | 2 | Upgrade all existing circuits |
| Restore double circuit | 3A | Restore Coolkeeragh to Strabane double circuit |
| | 3B | Restore and upgrade all circuits |
| | 3C | Restore and upgrade double circuit |
| Rebuild Killymallaght | 4A | Rebuild only |
| | 4B | Rebuild, upgrade Coolkeeragh to Strabane |
| | 4C | Rebuild, upgrade all circuits |
| New circuit | 5 | New Coolkeeragh to Strabane circuit |
| New substation | 6 | Switching station south of Coolkeeragh |

The subsections below provide an overview of the options on the longlist. **Note that any circuit routes shown in diagrams are for illustrative purposes only.** Should the preferred option require a new circuit, the final route would be subject to detailed design taking into consideration a range of criteria and include extensive stakeholder engagement. Any new infrastructure would also require planning permission.

3.1 Option 1: Do nothing

This option would involve not reinforcing the transmission system in the Coolkeeragh to Strabane corridor.

3.2 Option 2: Upgrade circuits

A restring of each of the circuits is a viable option for reducing the capacity issue on these lines. A possible conductor would be an Invar type conductor (rated to 193/191/186 MVA for winter, autumn and summer respectively). An illustration of this new configuration is shown in Figure 3.1 below.

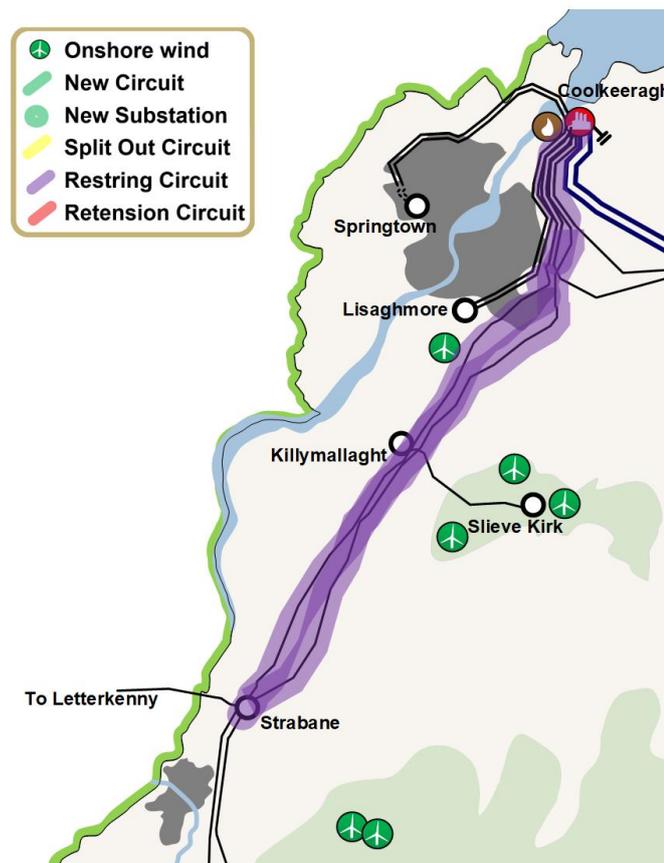


Figure 3.1 Map showing Option 2

Coolkeeragh to Strabane

The 110kV circuit between Coolkeeragh and Strabane comprises two sections. The section from Coolkeeragh to Mobuoy would require to be restrung with an Invar type conductor. The section from Mobuoy to Strabane would not need to be restrung as it comprises two circuits jumpered together and has sufficient capacity.

Coolkeeragh to Killymallaght

The 110kV circuit between Coolkeeragh and Strabane comprises two sections, both of which would require to restrung with an Invar type conductor. Additionally, an earth wire

with fibre/comms provision would be required to be installed to increase protection in this area.

Killymallaght to Strabane

The 110kV circuit between Killymallaght and Strabane would be restrung with an Invar type conductor.

There are no sub-options being considered as part of this option.

3.3 Option 3: Restore double circuit

Option 3 considers the re-establishment of 2 circuits between Coolkeeragh and Strabane. This would involve splitting the currently paralleled double circuit between Coolkeeragh and Strabane. A number of sub options were identified and included.

3.3.1 Option 3A

Re-establishing the 110kV double circuit from Mobuoy to Strabane will provide two 110kV circuits, each rated at 124/119/109 MVA in winter, autumn and summer, respectively. The double circuit tower from Coolkeeragh to Mobuoy will be used to bring the two circuits into Coolkeeragh. As a result, the section of the Coleraine to Coolkeeragh 110kV circuit that presently uses one side of the double circuit tower line from Coolkeeragh to Mobuoy will need to be cabled into Coolkeeragh.

Figure 3.2 provides an indicative overview of the new arrangement.

The existing 110kV mesh at Strabane substation will require an extension to provide an additional bay for the newly established second 110kV circuit between Coolkeeragh and Strabane.

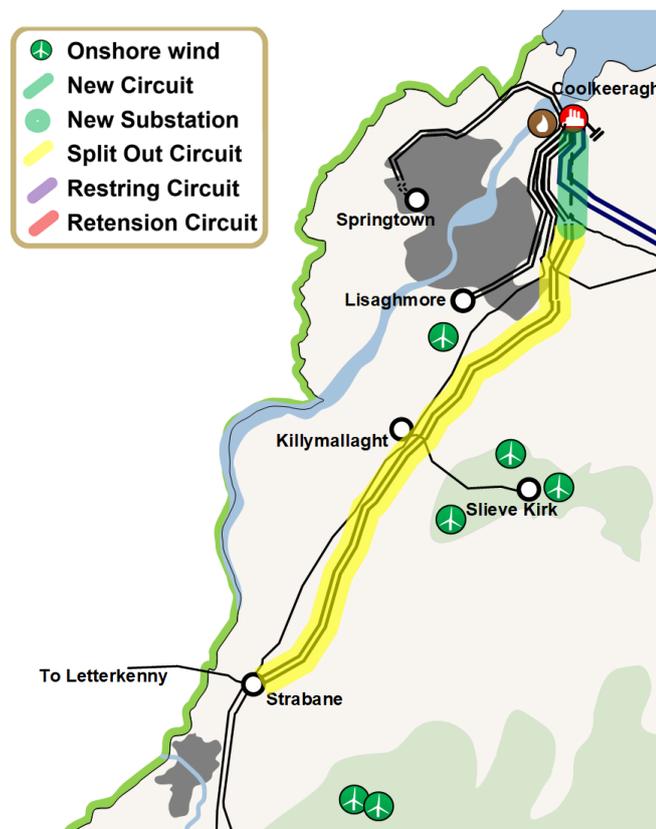


Figure 3.2: Map showing Option 3A.

3.3.2 Option 3B

As with Option 3A, re-establishing the 110kV double circuit from Mobuoy to Strabane will provide two 110kV circuits between Coolkeeragh and Strabane. In Option 3B, these circuits will be restrung with an Invar type conductor, with each circuit rated at 193/191/185 MVA in winter, autumn and summer, respectively.

The double circuit tower from Coolkeeragh to Mobuoy will be used to bring the two circuits into Coolkeeragh. Both circuits on this tower line will be restrung with Invar type conductor. As with Option 3A, the section of the Coleraine to Coolkeeragh 110kV circuit that presently uses one side of the double circuit tower line from Coolkeeragh to Mobuoy will need to be cabled into Coolkeeragh.

The 110kV circuits between Coolkeeragh, Killymallaght and Strabane will also be updated with Invar type conductor.

Figure 3.3 provides an indicative overview of the new arrangement.

As with Option 3A, the existing 110kV mesh at Strabane substation will require an extension to provide an additional bay for the newly established second 110kV circuit between Coolkeeragh and Strabane.

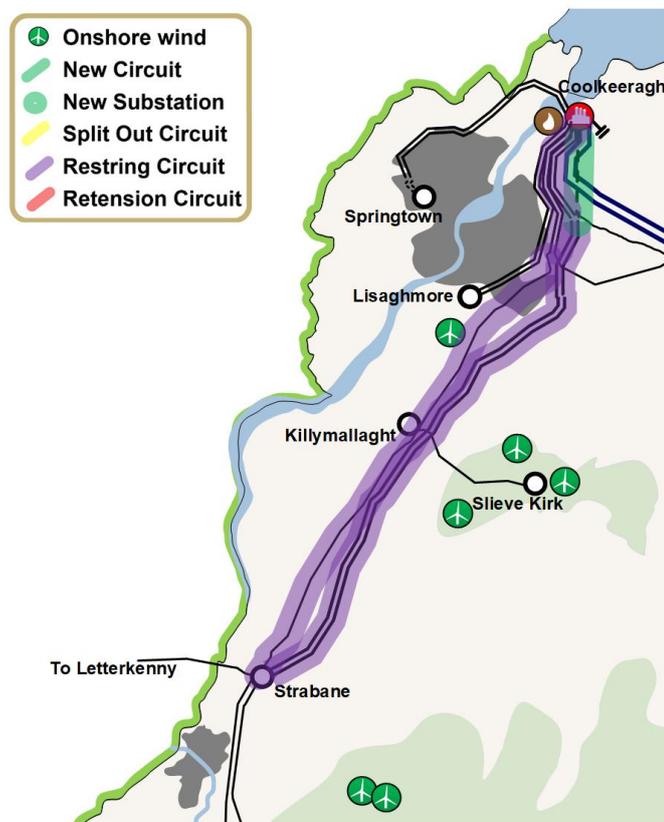


Figure 3.3: Map showing Option 3B

3.3.3 Option 3C

As with Options 3A and 3B, re-establishing the 110kV double circuit from Mobuoy to Strabane will provide two 110kV circuits between Coolkeeragh and Strabane. In Option 3C, these circuits will be restrung with an Invar type conductor, with each circuit rated at 193/191/185 MVA in winter, autumn and summer respectively.

As with Options 3A and 3B, the use of the double circuit tower line from Coolkeeragh to Mobuoy for the two Coolkeeragh to Strabane 110kV circuits requires a section of the Coleraine to Coolkeeragh 110kV circuit to be cabled into Coolkeeragh.

Unlike in Option 3B, the 110kV circuits between Coolkeeragh, Killymallaght and Strabane will be re-tensioned, increasing their capacity from 166/158/143 MVA to approximately 178/171/157 MVA in winter, autumn and summer respectively.

Figure 3.4 provides an indicative overview of the new arrangement.

As with Options 3A and 3B, the existing 110kV mesh at Strabane substation will require an extension to provide an additional bay for the newly established second 110kV circuit between Coolkeeragh and Strabane.

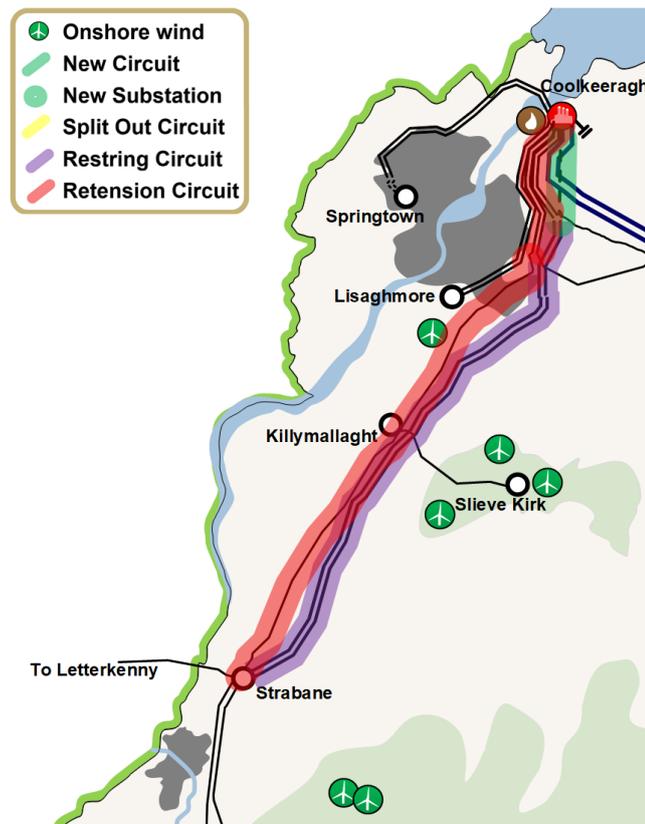


Figure 3.4: Map showing Option 3C.

3.4 Option 4: Rebuild Killymallaght

Option 4 considers a rebuild of the existing Killymallaght substation and a diversion of the other lines in the Coolkeeragh- Strabane corridor into it. A number of sub-options are considered for the configuration of this new substation.

3.4.1 Option 4A

Option 4A creates a new double busbar switching station near to Killymallaght, with all of the 110kV circuits between Coolkeeragh and Strabane diverted into it.

The existing 110/33kV transformer at Killymallaght would remain and be connected into the new site via a 110kV cable as a transformer feeder arrangement.

This option re-establishes the 110kV double circuit from Mobuoy to Strabane to provide two 110kV circuits, with a new 110kV cable required from Mobuoy to Coolkeeragh for the Coleraine to Coolkeeragh circuit. This work is described in more detail in [section 3.3.1](#).

Figure 3.5 provides an indicative overview of the new arrangement.

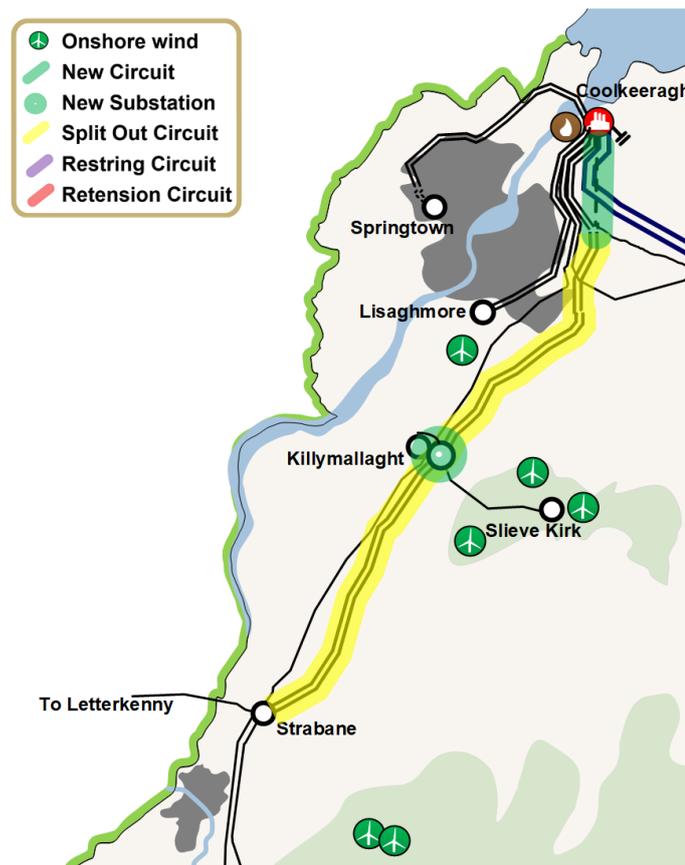


Figure 3.5: Map showing Option 4A.

3.4.2 Option 4B

Option 4B has an identical configuration to that described in Option 4A in [section 3.4.1](#).

In this option, however, the two 110kV circuits between Coolkeeragh and Strabane created through the restoration of the double circuit are upgraded with an Invar type conductor, providing additional capacity between Coolkeeragh, Killymallaght and Strabane.

Figure 3.6 provides an indicative overview of the new arrangement.

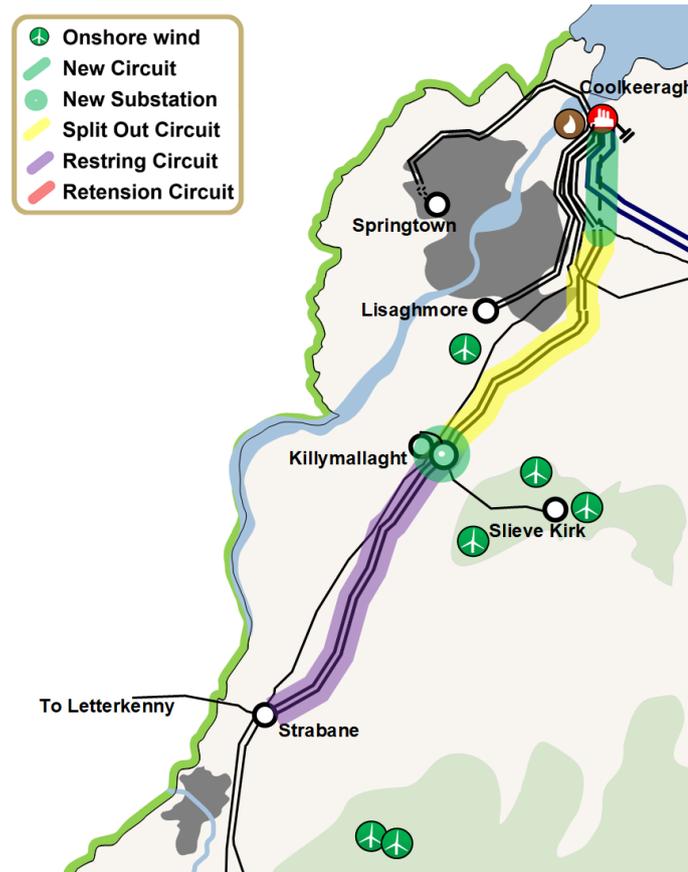


Figure 3.6: Map showing Option 4B.

3.4.3 Option 4C

Option 4C has an identical configuration to that described in Option 4A in [section 3.4.1](#) and Option 4B in [section 3.4.2](#).

In this option, however, all of the circuits in the Coolkeeragh- Strabane corridor are upgraded with an Invar type conductor, providing additional capacity between Coolkeeragh, Killymallaght and Strabane.

Figure 3.7 provides an indicative overview of the new arrangement.

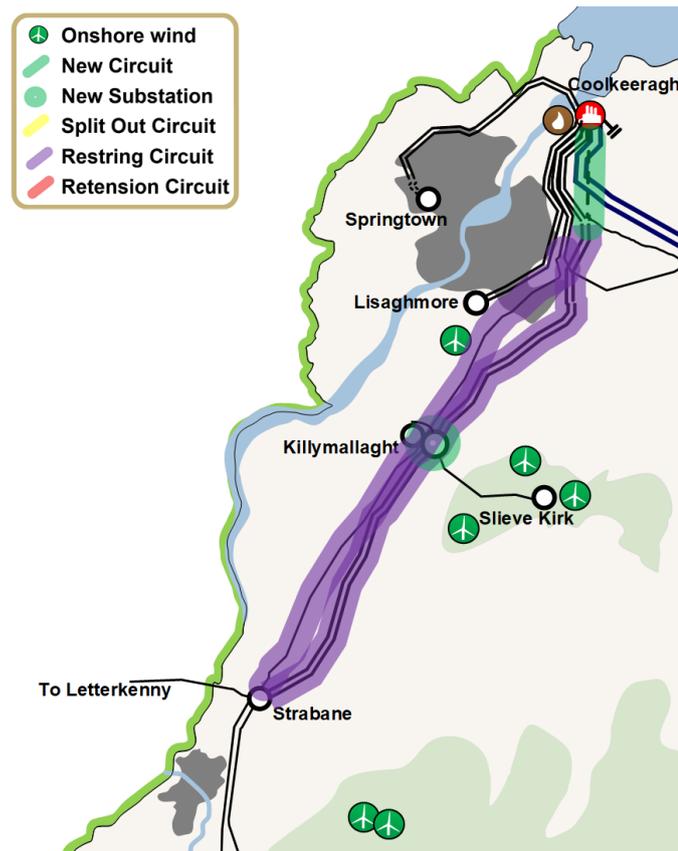


Figure 3.7: Map showing Option 4C.

3.5 Option 5: New circuit

Option 5 considers building a new circuit from Coolkeeragh to Strabane which will follow closely to the route of the current Coolkeeragh- Strabane circuit. Like in Option 3, described in **section 3.3**, a new circuit would need to be cabled out of Coolkeeragh for around 7.25km.

The existing 110kV mesh at Strabane substation will require an extension to provide an additional bay for the newly established second 110kV circuit between Coolkeeragh and Strabane.

Figure 3.8 provides an indicative overview of the new arrangement.

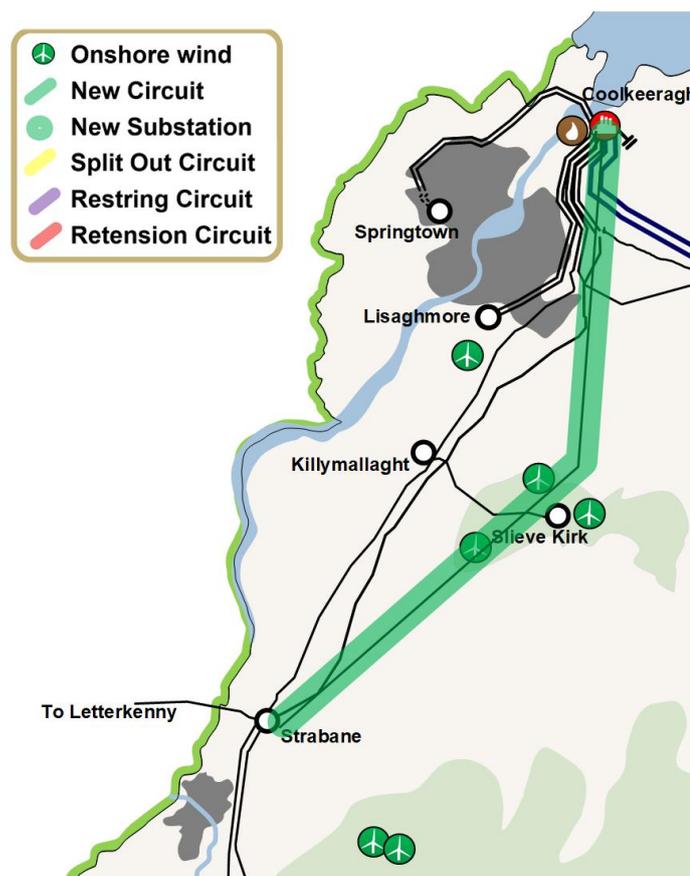


Figure 3.8: Map showing Option 5

There are no sub-options being considered as part of this option.

3.6 Option 6: New substation

Option 6 sees a new 110kV Air Insulated Switchgear (AIS) marshalling substation developed approximately 4km from Coolkeeragh, close to where the 110kV double circuit towers end and the 110kV circuits to the proposed Cam Cluster, Limavady, Coleraine, Killymallaght and Strabane continue as single circuits. All of these 110kV circuits will be turned into the new substation.

This option will re-establish the 110kV double circuit from Mobuoy to Strabane and therefore the existing 110kV mesh at Strabane substation will require an extension to provide an additional bay for the newly established 110kV double circuit between Mobuoy and Strabane.

Figure 3.9 provides an indicative overview of the new arrangement.

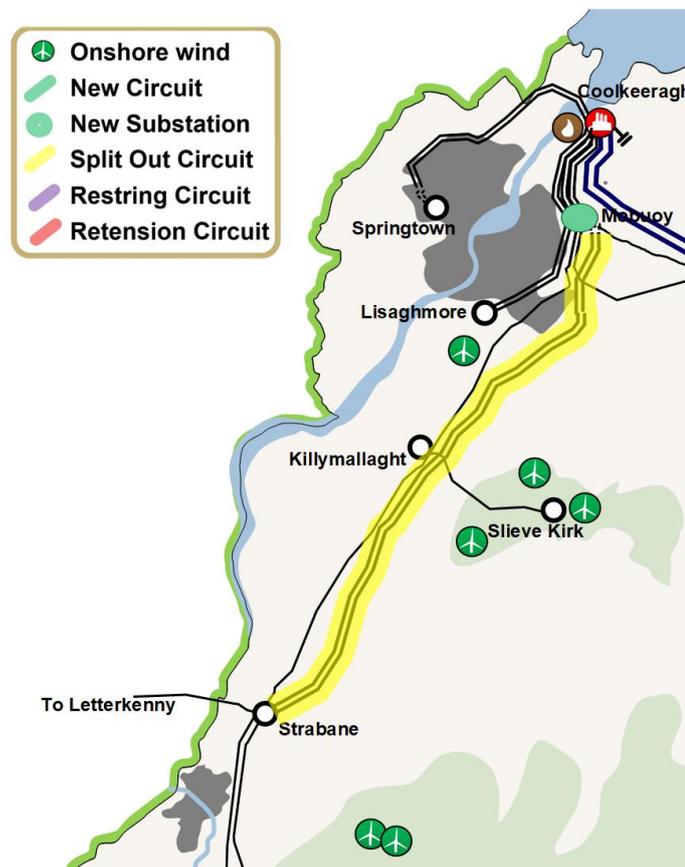


Figure 3.9: Map showing Option 6

There are no sub-options being considered as a part of this option.

4 Comparison of long list of options

4.1 Criteria for comparing the options

The appraisal of the long list is against three criteria:

- A high-level technical assessment of the option;
- A high-level capital cost of the option; and
- A high-level deliverability assessment of the option.

4.2 Technical

As a technical assessment, snapshot studies have been conducted on each of the options of the longlist. A description of what was carried out and the results to these studies can be found in [Appendix A](#).

Option 1

Doing nothing results in the existing constraint remaining and increasing in severity as the level of renewable generation connecting increases to meet the 2030 and 2050 targets.

Option 2

By providing additional capacity on the circuits between Coolkeeragh and Strabane, this option results in the reduction of circuit loadings in the intact network condition and following a contingency event. Overloads on the 110kV circuits between the Coolkeeragh and Strabane and Coolkeeragh and Killymallaght circuits are removed; however, each circuit is close to capacity in the event of an outage of the other. This option addresses the immediate problem; however, the risk of overloading is likely to reappear with further renewable generation development and is unlikely to provide long term benefits.

Option 3A

In this option, by creating an additional circuit between Coolkeeragh and Strabane, power flows are shared across more circuits, reducing the loadings on circuits in the intact network condition. are reduced. Overloads following contingency events are removed, however, high power flows close to thermal capacity are observed on all three 110kV circuits.

Similarly to Option 2, this option addresses the immediate problem but is unlikely to provide long term benefits.

Option 3B

By not only creating an additional circuit between Coolkeeragh and Strabane but also increasing capacity on all of the circuits in the corridor through uprating the conductor, this option not only addresses the immediate problem, but provides additional capacity for

additional renewable generation in the area. This is one of the strongest performing options technically.

Option 3C

This option performs almost as strong technically compared to the full restring – the Killymallaght circuits are loaded more under certain contingencies as they are only being re-tensioned but never present overloads or heavy loading.

Option 4A

Splitting the Coolkeeragh - Strabane circuits into Killymallaght proves to be better however still presents the issues Option 3A has. Pre-contingency loading and post-contingency overloads are reduced however the Coolkeeragh – Killymallaght circuits, from the original Coolkeeragh – Strabane circuits that were split, are heavily loaded post-contingency.

Option 4B

This option performs strong in the snapshot studies with circuits never reaching heavy loading pre and post contingencies. This option would facilitate further development in the area post 2030.

Option 4C

This is the strongest option technically. The circuits never get heavily loaded, even under contingency events the circuits remain in a state that will not require any constraining of wind and all the wind energy generated in the west can be passed through these circuits.

Option 5

The third circuit takes some of the flow away from the original circuits however the other circuits; Killymallaght – Strabane and Coolkeeragh – Killymallaght still have similar overloads as the Do Nothing option whenever either of them overloads, so an issue remains for these circuits. This is not a technically complete solution.

Option 6

This solution removes overloads for Coolkeeragh – Strabane but there are still issues with Coolkeeragh – Killymallaght and pushes the problem onto other circuits such as Coolkeeragh – Limavady causing overloads elsewhere. This option essentially moves where the mitigation measure is required rather than removing the need for it.

4.3 Capital cost

Table 4.1 summarises the capital costs of all the options, broken down into TSO (preconstruction and consents) and TO (construction) costs. The options range from £12.29m to £65.74m. A full breakdown of the capital cost of each option is provided in **Appendix B**.

Table 4.1: High level costs of the longlist of options

| Option | Description | Cost (£m) | | |
|--------|--|-----------|-------|------------|
| | | TSO | TO | Total |
| 1 | Do nothing | 0.0 | 0.0 | 0.0 |
| 2 | Upgrade all existing circuits | | 12.29 | |
| 3A | Restore Coolkeeragh to Strabane double circuit | | 19.75 | |
| 3B | Restore and upgrade all circuits | | 44.97 | |
| 3C | Restore and upgrade double circuit | | 35.81 | |
| 4A | Rebuild only | | 40.73 | |
| 4B | Rebuild, upgrade Coolkeeragh to Strabane | | 49.59 | |
| 4C | Rebuild, upgrade all circuits | | 65.74 | |
| 5 | New Coolkeeragh to Strabane circuit | | 38.04 | |
| 6 | Switching station south of Coolkeeragh | | 39.34 | |

4.4 Deliverability

Option 2

For restringing NIEN should be able to access all the towers in this corridor. One note is that two of the Coolkeeragh – Killymallaght/ Coolkeeragh – Limavady DCTs are in the Mobuoy Waste site. There is a remediation project underway to rectify the issues, due to illegal dumping at Mobuoy², and NIEN have full access to the tower. There are mounds growing under these DCTs and therefore intrusive foundation inspections will be necessary.

Only part of the Coolkeeragh – Strabane circuit is being uprated in this option and therefore the earth wire will not be replaced for this circuit. There is an opportunity to increase protection in this area by installing earth wire with fibre/ comms provision whilst uprating Coolkeeragh – Killymallaght and Killymallaght – Strabane. The existing portal sections may require additional pole sets and angle tower foundation upgrades to be able to carry a new conductor and to establish the earth wire with upward earthing brackets to existing pole sets and steel towers. There are occasions when these two circuits pass homes, whose curtilage are under the circuit and therefore wayleave amendments may be required.

The restring works for these circuits could be carried out under permitted development rights and should not require planning permission. There would need to be access arrangements to allow for stringing points. Addition of an earth wire on the portal sections may require planning permission. This will be better understood during Part 1 stakeholder engagement and if necessary full planning permission will be checked for all construction works associated with this proposal.

The deliverability of this option is considered to be deliverable.

Option 3A

A new cable section is required for connecting the Coleraine circuit to Coolkeeragh and splitting out the 'B' circuit. This is approximately 6.3 km. This cable section is reliant on connecting into a new bay in the Coolkeeragh extension and requires a new cable sealing end tower to connect in Coleraine where the double circuit begins as well as the removal of the jumper arrangement on the existing double circuit back to Strabane. Coolkeeragh has been approved for an extension meaning and a new bay there has been allocated for the second circuit. The additional cable would require a new route, which would become clearer during the detailed design part of preconstruction.

To split these circuits into two live circuits the second circuit will require a bay in Strabane to terminate into and the jumper arrangement connecting the 'B' circuit will need to be

² [The Mobuoy Remediation Project | Department of Agriculture, Environment and Rural Affairs](#)

removed (this includes the cable linking both circuits before entering the existing mesh circuit bay at Strabane). Strabane will need a mesh extension. NIEN have informed that it is not possible to extend the 110kV mesh substation within the existing footprint. They would not be able to achieve the safety clearances from live structures during the construction stage and there would not be sufficient space to set up a crane to allow any new structures or equipment to be erected. This will therefore involve land purchase from the neighbouring field and extension of the mesh to construct two new bays. The existing concrete structures which support the 110kV equipment need to be replaced in the next 10-15 years due to their age. Another factor is that Strabane is a hot earthing site, therefore soil resistivity samples will need to be checked. Other options for Strabane, including a new substation, may need to be considered and evaluated given the planned asset replacement works and the possibility of new 110kV connections in the surrounding area.

The deliverability of this option is considered to be deliverable.

Option 3B

Combined level of deliverability as Option 2 and Option 3A. There is added difficulty with the restringing of the Coolkeeragh – Strabane A and B circuits from Mobuoy – Strabane (not included in the restringing option of Option 2). These circuits are 22.2km long DCT and go through rural areas so there should not be too many issues in restringing them. Therefore, there will be more undercrossings with 33kV and 11kV circuits.

The deliverability of this option is considered to be challenging.

Option 3C

Combined level of deliverability as Option 2 and the restringing of Coolkeeragh – Strabane of Option 3B. A re-tension of the Coolkeeragh – Killymallaght and Coolkeeragh – Strabane should be more deliverable than a restringing. Access would be the main consideration with built up areas like Altnagelvin.

The deliverability of this option is considered to be deliverable.

Option 4A

This option is based on establishing a new 110kV switching station at a site nearby the original Killymallaght substation and using the original as a transformer feeder. There would be considerable disruption to turn in the 110kV OHLs. This requires cable to connect the two Killymallaght stations and Killymallaght – Strabane and any other circuit in this project that doesn't pass over the site chosen for this rebuild (as depicted in **Error! Reference source not found.**).

The establishment of a new Killymallaght would involve purchasing land and getting planning permission to build a new substation. The delivery of this would involve extensive stakeholder engagement with landowners, the procurement of an appropriate sites, outline design of the substation, new terminal towers and a planning application. This switching station would be built nearby the original Killymallaght substation which may be difficult to get landowners nearby in agreement for a second station in the vicinity. The split involves similar deliverability to Option 3A.

The deliverability of this option is considered to be challenging.

Option 4B

The deliverability is similar to Option 4A with the added difficulty of restringing the Coolkeeragh – Strabane 'A' and 'B' circuits from Coolkeeragh to Killymallaght.

The deliverability of this option is considered to be challenging.

Option 4C

Option 4C combines the level of deliverability of Option 3B and Option 4A. This option would require 4.5 years, and the estimated completion date is 2037 (starting construction in 2033).

The deliverability of this option is considered to be very challenging due to the volume of construction and access required.

Option 5

Option 5 proposes approximately 24 km of new overhead line and 7.25 km of cable. A study area identified for approximately 31.25 km of circuit would be subject to landowner engagement, environmental appraisal and planning permission.

It is not yet clear of the environmental or technical challenges associated with this option; however, it would be considered that a new circuit would have a larger impact than most options in the longlist. The associated works to extend Strabane (as with the split) are required in order to have a bay to terminate this circuit.

The deliverability of this option is considered to be very challenging.

Option 6

This option is based on establishing a new 110kV substation at a site appropriate to turn in all the adjacent 110kV lines. There would be considerable disruption to the 110kV OHLs for this option. It involves purchasing land and getting planning permission to build a new substation. The delivery of this would involve extensive stakeholder engagement with

landowners, the procurement of an appropriate sites, outline design of the substation, new terminal towers and a planning application.

There is also the added complication of the illegal waste disposal at Mobuoy Road Waste Site which could potentially involve remedial works.

The deliverability of this option is considered to be very challenging.

4.5 Assessment of the longlist



Table 4.x: Comparative performance of longlist of options

| Option | Description | Score | | | |
|--------|--|-------------|-------------|----------------|-------------|
| | | Technical | Cost | Deliverability | Overall |
| 1 | Do nothing | Dark Blue | Yellow | Yellow | Green |
| 2 | Upgrade all existing circuits | Light Blue | Yellow | Light Green | Light Green |
| 3A | Restore Coolkeeragh to Strabane double circuit | Light Blue | Light Green | Light Green | Light Green |
| 3B | Restore and upgrade all circuits | Light Green | Light Blue | Green | Green |
| 3C | Restore and upgrade double circuit | Light Green | Green | Light Green | Light Green |
| 4A | Rebuild Killymallaght only | Light Blue | Light Blue | Green | Light Blue |
| 4B | Rebuild Killymallaght, upgrade Coolkeeragh to Strabane | Green | Light Blue | Green | Green |
| 4C | Rebuild Killymallaght, upgrade all circuits | Yellow | Dark Blue | Light Blue | Light Blue |
| 5 | New Coolkeeragh to Strabane circuit | Green | Green | Light Blue | Light Blue |
| 6 | Switching station south of Coolkeeragh | Dark Blue | Green | Light Blue | Light Blue |

5 Short list of options

Following assessment of the longlist of options, table 5.1 lists the options shortlisted for further investigation.

Table 5.1: Shortlist of options

| Option | Description |
|--------|--|
| 1 | Do nothing |
| 2 | Upgrade all existing circuits |
| 3A | Restore Coolkeeragh to Strabane double circuit |
| 3C | Restore and upgrade double circuit |

6 Comparison of short list of options

6.1 Criteria for comparing the options

6.1.1 Technical performance

The shortlisted options will be compared against the reduction in energy constrained and the reduction in constraint costs.

6.1.2 Cost

The shortlisted options will be compared against the following criteria:

- The capital cost of the option
- The Net Present Cost of the option

6.1.3 Deliverability

The shortlisted options will be compared against the following criteria:

- The complexity and potential challenges associated with delivering the option; and
- The estimated year the option can be delivered.

6.1.4 Environmental

Each option will have a high-level assessment of its potential social and environmental impacts.

6.2 Technical performance

6.2.1 Impact on constraints

Table 6.1 shows the reduction in constraints in 2035 for each option, with each option showing a significant reduction in constraints on renewable energy, from constraints of £24.6 million and 321.3GWh in 2035. This reduction is particularly evident in Option 3C and 4B.

Table 6.1: Technical assessment of shortlist of options

| Option | Description | Reduction in constraints | |
|--------|--|--------------------------|-----------|
| | | Energy (GWh) | Cost (£m) |
| 1 | Do nothing | N/A | N/A |
| 2 | Upgrade all existing circuits | 148.0 | 11.33 |
| 3A | Restore Coolkeeragh to Strabane double circuit | 171.2 | 13.10 |
| 3C | Restore and upgrade double circuit | 299.1 | 22.89 |

6.2.2 Summary of technical performance

Table 6.2 shows a summary of the technical performance of each of the shortlisted options.

Table 6.2: Technical assessment of shortlist of options

| Option | Description | Score |
|--------|--|-------|
| 1 | Do nothing | |
| 2 | Upgrade all existing circuits | |
| 3A | Restore Coolkeeragh to Strabane double circuit | |
| 3C | Restore and upgrade double circuit | |

6.3 Cost

6.3.1 Capital Cost

Table 6.3 shows the capital cost of each of the shortlisted options. Option 4B has a very high cost but Options 2, 3A and 3C have relatively low capital costs.

Table 6.3: Capital cost of shortlist of options

| Option | Description | Capital cost of option (£m) |
|--------|--|-----------------------------|
| 1 | Do nothing | 0 |
| 2 | Upgrade all existing circuits | 12.29 |
| 3A | Restore Coolkeeragh to Strabane double circuit | 19.75 |
| 3C | Restore and upgrade double circuit | 35.81 |

6.3.2 Net Present Cost

Table 6.4 presents the results of the Net Present Cost (NPC) analysis. The results for both the standard NPC analysis, and the NPC analysis taking the impact of CO₂ emissions into account, are shown. A negative value denotes an improvement over the do-nothing baseline. Option 3C sees the biggest reduction in NPC compared to the baseline do-nothing option for both calculations. The change is from £420.30m without taking carbon pricing into account, and £759.18m with taking it into account. The method for taking carbon pricing into account was the same as is used for the Connect West project, with this method being laid out in the Appendix C of this document.

Table 6.4: Capital cost of shortlist of options

| Option | Description | Change in NPC (£m) | |
|--------|--|-------------------------|----------------------|
| | | Without CO ₂ | With CO ₂ |
| 1 | Do nothing | 0 | 0 |
| 2 | Upgrade all existing circuits | -146.6 | -282.15 |
| 3A | Restore Coolkeeragh to Strabane double circuit | -165.1 | -338.27 |
| 3C | Restore and upgrade double circuit | -281.1 | -556.81 |

6.3.3 Summary of cost

Table 6.5 shows a summary of the cost of each of the shortlisted options.

Table 6.5: Cost assessment of shortlist of options

| Option | Description | Score | | |
|--------|--|-------|-----|---------|
| | | Cost | NPC | Overall |
| 1 | Do nothing | N/A | | |
| 2 | Upgrade all existing circuits | | | |
| 3A | Restore Coolkeeragh to Strabane double circuit | | | |
| 3C | Restore and upgrade double circuit | | | |

6.4 Deliverability

6.4.1 Complexities and challenges

Option 2

The complexity of restringing the existing circuits is quite low given that there will be no additional infrastructure required for the grid. As part of the preconstruction of this option, inspections would have to be carried out on the towers on the route, and a conductor assessment would need to be carried out. Depending on the results of these assessments, the complexity of the option could increase.

The outages from restringing can be quite significant with a long return to service. Only one circuit can be taken out at a time and therefore there will be sometime between each restring. This will lead to significant wind generation constraint during the outage of each of these circuits. This option would require less than 3 years for construction and there would be outages with associated constraints for all three circuits. The estimated construction start date would be in 2033.

Option 3A

For all of the sub-options as part of Option 3 there will need to be an extension of Strabane Main substation to accommodate the extra circuit required as part of these options. A cable will need to be laid between Coolkeeragh and Mobuoy (which is where the existing Coolkeeragh- Strabane and Coolkeeragh- Coleraine circuits split off from each other) to accommodate the new circuit too. The cable would have obstacles entering the Coolkeeragh site. Some of the significant projects with planning around Coolkeeragh include:

- A transmission connected data centre;
- A Battery Energy Storage System (BESS); and
- A synchronous condenser.

Coolkeeragh is a congested area. North of Coolkeeragh there are railway tracks and the River Foyle. To the East is an industrial and commercial development and the River Faughan. To the South is the Maydown Road, which has 33kV and 275kV circuits, a transmission gas pipeline and distribution gas pipe. It is highly unlikely that there is room in the Maydown Road or road verges for this cable. The most viable cable route will require easements secured in lands to the South of Maydown Road.

There will also need to be an extension to the Strabane 110kV mesh to the east of the substation, which should not add too much complication. An illustration of this extension can be seen in Figure 6.1 below.

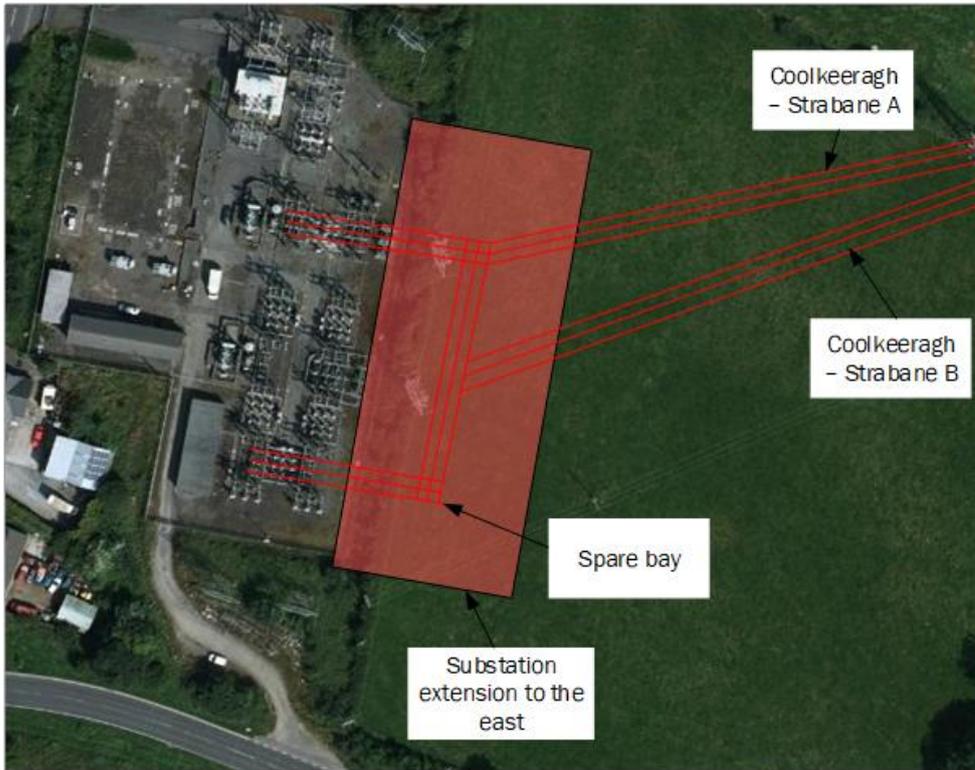


Figure 6.1: Strabane Mesh Extension to the east

Figure 6.2 below shows a Single Line Diagram of what a possible extension to Strabane Main 110kV Substation would look like.

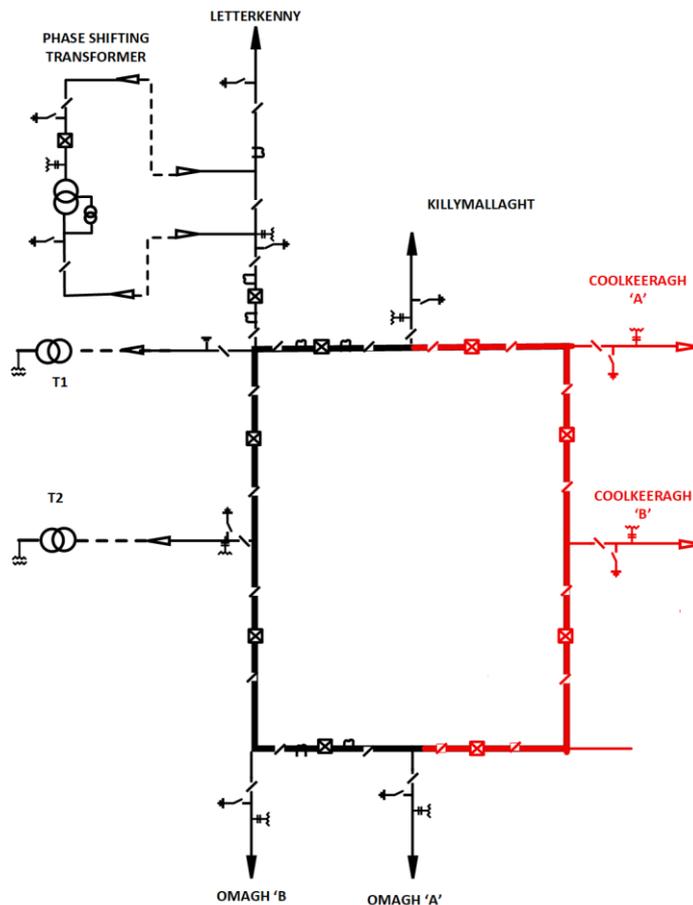


Figure 6.2: Single Line Diagram of possible extended Strabane Main 110kV Substation

This option would require 2 years for construction and there would be outages with associated constraints on the Coleraine line. The estimated construction start date would be in 2033.

Option 3C

Part of the complexity of this option is the same as Option 3A due to a required extension of Strabane 110kV Main Substation, as can be seen in Figures 6.1 and 6.2 above, and the need of a cable between Coolkeeragh and Mobuoy to accommodate the additional circuit without having to build more tower lines. Another smaller layer of complexity to this option is the restringing of the Coolkeeragh - Strabane circuits, which has the same complexity as Option 2. Additionally, the retensioning of the Coolkeeragh- Killymullaght and Killymullaght-Strabane circuits, which will be relatively low impact, will add to the overall complexity of the option.

The outages from restringing can be quite significant with a long return to service. Only one circuit can be taken out at a time and therefore there will be considerable time between

each restring. This will lead to significant wind generation constraint during the outage of each of these circuits.

This option would require less than 3 years for construction and there would be several outages with associated constraints. The estimated date for construction starting is 2033.

6.4.2 Estimated date of completions

Table 6.6 shows the estimated year of delivery of each of the options.

Table 6.6: Estimated year of delivery of each of the shortlisted options

| Option | Description | Estimated year of delivery |
|--------|------------------------------------|----------------------------|
| 1 | Do nothing | N/A |
| 2 | Upgrade all existing circuits | 2035 |
| 3A | Restore double circuit | 2035 |
| 3C | Restore and upgrade double circuit | 2036 |

6.4.3 Summary of deliverability



Table 6.7 shows a summary of the deliverability of each of the shortlisted options.

Table 6.7: Deliverability assessment of shortlist of options

| Option | Description | Score | | |
|--------|------------------------------------|------------|------|---------|
| | | Complexity | Date | Overall |
| 1 | Do nothing | N/A | N/A | N/A |
| 2 | Upgrade all existing circuits | | | |
| 3A | Restore double circuit | | | |
| 3C | Restore and upgrade double circuit | | | |

6.5 Environmental

6.5.1 Environmental assessment of the shortlisted options

Option 2

In Option 2 there is no new infrastructure being built so the environmental impact of the option is quite low. However, there is a possibility that some of the towers would need replaced, depending on which conductor is chosen for the restring following the conductor assessment to be carried out by the TO post project approval. There will be minimal social impact as part of this option.

Option 3A

For Option 3A the main impact on the environment will be the new cable section between Mobuoy and Coolkeeragh which may be via road network and agricultural land. There will be crossings of the River Faughan, the A2 and a golf course and would be considered a constraint as they require horizontal directional drilling (HDD) during the construction stage. SONI and NIE Networks will include for this during detailed design in Part 2 of the Grid development process. There may also be a social and environmental impact to the option due to cabling (via HDD) under the golf course and also the extension of Strabane 110kV substation which will be into an adjacent field.

Option 3C

The environmental impact of Option 3C is a partial combination of Option 2 and Option 3A, as there will be a restring in this option alongside the creation of the cable section between Mobuoy and Coolkeeragh. As there is a retensioning of the Coolkeeragh- Killymallaght and Killymallaght- Strabane circuits this might have a lesser environmental impact as there is less chance of a need to replace any towers of either circuit. The social impact of this option will be the same as for Option 3A.

6.5.2 Summary of environmental assessment

Table 6.8 shows the environmental assessment of each of the shortlisted options.

Table 6.8: Environmental assessment of shortlist of options

| Option | Description | Score |
|--------|------------------------------------|-------|
| 1 | Do nothing | N/A |
| 2 | Upgrade all existing circuits | |
| 3A | Restore double circuit | |
| 3C | Restore and upgrade double circuit | |

6.6 Assessment of the shortlist



Table 6.9 shows the combined performance of each of the shortlisted options.

Table 6.9: Combined performance of shortlist of options

| Criteria | Option | | | |
|----------------------|--------|---|----|----|
| | 0 | 2 | 3A | 3C |
| Technical | | | | |
| Cost | | | | |
| Deliverability | N/A | | | |
| Environmental | N/A | | | |
| Overall score | | | | |

7 Preliminary preferred option

Option 3C: Split Coolkeeragh – Strabane into two live circuits, extend Strabane 110kV mesh substation, restring the two Coolkeeragh- Strabane circuits, cable from Coolkeeragh to Mobuoy to connect into Coleraine and retension Coolkeeragh – Killymallaght and Killymallaght – Coolkeeragh is the preferred option. This option has the fourth least cost involved (estimated £35.8 million) and has the lowest net present value cost over a 40-year period (considering the capital costs, wind farm constraints, carbon costs, operation and maintenance). This option performs well in reducing wind farm constraints by providing a significant increase in thermal capacity and redundancy for the Coolkeeragh – Strabane 110kV circuits.

The restring conductor has been modelled with Invar for this report, however NIE Networks will investigate suitable conductors which may have a significantly higher rating and reduction in line losses. This is a part of their preconstruction works and will be reviewed at Part 2 of the project.

Selection of the preferred solution and completion of the Part 1 stage of the SONI Grid Development Process was subject to stakeholder engagement.

8 Summary of stakeholder engagement

SONI has carried out a high-level stakeholder engagement exercise with the local authorities affected by the project. This has allowed the TNPP submission to be finalised and submitted to the Utility Regulator.

The local constituencies that are affected by this project include:

- Foyle;
- East Londonderry; and
- West Tyrone

The local authorities that are affected by this project include:

- Derry City and Strabane District Council

SONI has engaged with these local representatives and authorities to discuss the project and any concerns that may arise.

Wider stakeholder engagement will be carried out in the latter parts of the SONI Grid Development Process³. By then SONI and NIE Networks will have carried out investigations into the detailed design requirements of this project. Stakeholder engagement at this stage will help to inform the public of the project proposals and take on board any feedback to help finalise proposals.

8.1 Part 1 stakeholder engagement

In accordance with SONI's Three Part Process for Grid Development for Northern Ireland this stakeholder engagement was commenced during Part 1 of project development.

³ <http://www.soni.ltd.uk/the-grid/grid-development-process/>

Appendix A: Thermal Network Analysis

The results of the network analysis are presented for all circuits between Coolkeeragh and Strabane associated with each option. Three scenarios are considered:

- **Intact network**- the loading on the normal network configuration with no planned or unplanned outages;
- **N-1**- the highest loading observed on the network following the outage of any single circuit; and
- **N-DC**- the highest loading observed on the network following the outage the 275 kV double circuit between Coolkeeragh and Magherafelt.

For each of the three scenarios, three demand scenarios are assessed: winter peak (**WP**), summer peak (**SP**) and summer minimum (**Sm**).

All results are presented as a percentage of the rated capacity of each circuit.

Table A.1: Load flow analysis for Option 1

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|-----|-----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 74 | 78 | 74 | 112 | 119 | 114 | 24 | 24 | 27 |
| Coolkeeragh – Strabane 'A' | 59 | 64 | 61 | 115 | 124 | 118 | 52 | 51 | 59 |
| Killymallaght – Strabane 'A' | 17 | 16 | 7 | 87 | 89 | 80 | 80 | 79 | 78 |

Table A.2: Load flow analysis for Option 2

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 62 | 59 | 56 | 94 | 89 | 87 | 17 | 17 | 19 |
| Coolkeeragh – Strabane 'A' | 50 | 49 | 48 | 97 | 93 | 90 | 40 | 40 | 46 |
| Killymallaght – Strabane 'A' | 16 | 13 | 7 | 74 | 68 | 62 | 60 | 60 | 59 |

Table A.3: Load flow analysis for Option 3A

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 70 | 74 | 72 | 90 | 90 | 84 | 25 | 25 | 26 |
| Coolkeeragh – Strabane 'A' | 41 | 43 | 43 | 77 | 80 | 77 | 31 | 31 | 40 |
| Coolkeeragh – Strabane 'B' | 47 | 49 | 49 | 86 | 89 | 86 | 35 | 35 | 46 |
| Killymallaght – Strabane 'A' | 19 | 17 | 10 | 97 | 89 | 80 | 75 | 75 | 73 |

Table A.4: Load flow analysis for Option 3B

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 59 | 56 | 52 | 75 | 69 | 63 | 17 | 18 | 16 |
| Coolkeeragh – Strabane 'A' | 27 | 26 | 25 | 48 | 46 | 44 | 19 | 20 | 22 |
| Coolkeeragh – Strabane 'B' | 31 | 30 | 29 | 55 | 53 | 50 | 21 | 23 | 26 |
| Killymallaght – Strabane 'A' | 18 | 16 | 10 | 74 | 68 | 62 | 55 | 57 | 56 |

Table A.5: Load flow analysis for Option 3C

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 67 | 69 | 65 | 80 | 82 | 77 | 25 | 30 | 25 |
| Coolkeeragh – Strabane 'A' | 27 | 26 | 25 | 50 | 47 | 45 | 21 | 22 | 24 |
| Coolkeeragh – Strabane 'B' | 27 | 26 | 25 | 50 | 47 | 45 | 21 | 22 | 24 |
| Killymallaght – Strabane 'A' | 17 | 16 | 8 | 80 | 81 | 73 | 60 | 69 | 68 |

Table A.6: Load flow analysis for Option 4A

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 54 | 57 | 54 | 81 | 85 | 81 | 21 | 23 | 30 |
| Coolkeeragh – Killymallaght 'B' | 66 | 69 | 66 | 93 | 98 | 93 | 37 | 30 | 38 |
| Coolkeeragh – Killymallaght 'C' | 44 | 47 | 45 | 66 | 71 | 67 | 17 | 19 | 25 |
| Killymallaght – Strabane 'A' | 25 | 27 | 25 | 37 | 40 | 37 | 50 | 55 | 59 |
| Killymallaght – Strabane 'B' | 25 | 27 | 25 | 37 | 40 | 37 | 50 | 55 | 59 |
| Killymallaght – Strabane 'C' | 20 | 22 | 21 | 28 | 31 | 29 | 40 | 45 | 48 |

Table A.7: Load flow analysis for Option 4B

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 44 | 50 | 50 | 81 | 85 | 81 | 13 | 13 | 17 |
| Coolkeeragh – Killymallaght 'B' | 53 | 61 | 61 | 76 | 87 | 86 | 18 | 18 | 23 |
| Coolkeeragh – Killymallaght 'C' | 36 | 42 | 41 | 53 | 63 | 62 | 14 | 14 | 18 |
| Killymallaght – Strabane 'A' | 17 | 19 | 20 | 24 | 28 | 30 | 50 | 55 | 59 |
| Killymallaght – Strabane 'B' | 17 | 19 | 20 | 24 | 28 | 30 | 50 | 55 | 59 |
| Killymallaght – Strabane 'C' | 13 | 16 | 17 | 19 | 22 | 24 | 40 | 45 | 48 |

Table A.8: Load flow analysis for Option 4C

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 35 | 33 | 32 | 52 | 50 | 48 | 13 | 13 | 17 |
| Coolkeeragh – Killymallaght 'B' | 43 | 41 | 40 | 59 | 56 | 54 | 18 | 18 | 23 |
| Coolkeeragh – Killymallaght 'C' | 37 | 35 | 33 | 55 | 53 | 50 | 14 | 14 | 18 |
| Killymallaght – Strabane 'A' | 16 | 16 | 15 | 23 | 23 | 21 | 33 | 33 | 35 |
| Killymallaght – Strabane 'B' | 16 | 16 | 15 | 23 | 23 | 21 | 33 | 33 | 35 |
| Killymallaght – Strabane 'C' | 16 | 16 | 15 | 23 | 23 | 21 | 33 | 33 | 35 |

Table A.9: Load flow analysis for Option 5

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|---------------------------------|--------------------|----|----|---------|----|----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Killymallaght 'A' | 65 | 68 | 64 | 86 | 90 | 81 | 25 | 25 | 24 |
| Coolkeeragh – Strabane 'A' | 45 | 48 | 46 | 77 | 81 | 78 | 39 | 38 | 44 |
| Coolkeeragh – Strabane 'B' | 25 | 23 | 22 | 41 | 38 | 36 | 19 | 19 | 21 |
| Killymallaght – Strabane 'A' | 23 | 22 | 16 | 87 | 89 | 80 | 71 | 71 | 69 |

Table A.10: Load flow analysis for Option 6

| Circuit | Intact network (%) | | | N-1 (%) | | | N-DC (%) | | |
|--|--------------------|----|----|---------|-----|-----|----------|----|----|
| | WP | SP | Sm | WP | SP | Sm | WP | SP | Sm |
| Coolkeeragh – Mobuoy 'A' (Strabane turn in) | 60 | 66 | 65 | 80 | 85 | 85 | 24 | 28 | 35 |
| Coolkeeragh- Mobuoy 'B' (Killymallaght turn in) | 46 | 50 | 50 | 67 | 73 | 71 | 19 | 22 | 26 |
| Coolkeeragh- Mobuoy 'C' (Cam turn in) | 51 | 60 | 60 | 75 | 89 | 86 | 20 | 26 | 32 |
| Coolkeeragh- Mobuoy 'D' (Limavady turn in) | 69 | 82 | 81 | 102 | 120 | 116 | 28 | 35 | 43 |
| Strabane- Mobuoy 'A' | 38 | 41 | 39 | 79 | 82 | 78 | 33 | 38 | 42 |
| Strabane- Mobuoy 'B' | 38 | 41 | 39 | 79 | 83 | 78 | 33 | 38 | 43 |
| Mobuoy- Killymallaght | 79 | 82 | 77 | 90 | 95 | 88 | 27 | 31 | 29 |
| Killymallaght- Strabane | 14 | 14 | 4 | 87 | 89 | 80 | 70 | 70 | 69 |

Appendix B: Estimated Costs

Table B.1: Estimated costs for Option 2

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|-------|--------------|-----------------------------------|
| Overhead line works: Coolkeeragh to Killymallaght | | | | |
| Uprate with Invar conductor | 0.172 | 5.8 | 1.00 | Restrung portal section |
| Uprate with Invar conductor | 0.172 | 8.75 | 1.51 | Restrung tower line section |
| Earth wire with fibre/Comms provision | 0.06 | 14.55 | 0.92 | From other project cost estimates |
| CT changes for protection upgrade | 0.10 | 1.00 | 0.10 | 110kV, 40 kA. |
| Overhead line works: Coolkeeragh to Strabane | | | | |
| Uprate with Invar conductor | 0.172 | 4.8 | 0.83 | Coolkeeragh - Mobuoy section |
| Overhead line works: Killymallaght to Strabane | | | | |
| Uprate with Invar conductor | 0.172 | 11.2 | 1.93 | |
| Earth wire with fibre/Comms provision | 0.06 | 11.2 | 0.71 | From other project cost estimates |
| CT changes for protection upgrade | 0.10 | 1.00 | 0.10 | 110kV, 40 kA. |
| Refurbishment | | | | |
| Refurbish existing structures | 3.08 | 1 | 3.08 | Estimate from recent projects |
| Undercrossings | | | | |
| 33 kV undercrossings - Coolkeeragh - Mobuoy | 0.06 | 3 | 0.18 | |
| 33 kV undercrossings - Coolkeeragh - Killymallaght | 0.06 | 7 | 0.42 | |
| 11 kV undercrossings - Coolkeeragh - Mobuoy | 0.03 | 3 | 0.09 | |
| 11 kV undercrossings - Coolkeeragh - Killymallaght | 0.03 | 6 | 0.18 | |
| 11 kV undercrossings -Strabane - Killymallaght | 0.03 | 5 | 0.15 | |
| TO costs | | | | |
| Estimate of TO costs | | | 11.18 | |
| Contingency (10%) | | | 1.12 | |
| Total | | | 12.29 | |
| TSO costs (Preconstruction and consents) | | | | |
| Preconstruction | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.2: Estimated costs for Option 3a

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|------|--------------|-----------------------------------|
| Strabane substation works | | | | |
| Land purchase | 0.53 | 1 | 0.53 | From other project cost estimate |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Restrung tower line section |
| Mesh extension | 1.28 | 3 | 3.84 | From other project cost estimates |
| Equip new mesh bays | 0.09 | 3 | 0.27 | From other project cost estimates |
| New terminal towers | 0.09 | 2.00 | 0.176 | Portal terminal towers |
| Cable to new terminal towers | 0.16 | 1.00 | 0.16 | Approx. 50m for each circuit |
| 110kV protection on new circuit | 0.08 | 1.00 | 0.08 | Main distance, overcurrent |
| Coolkeeragh substation works | | | | |
| 110kV AIS DBB Bay | 0.79 | 1 | 0.79 | |
| Coleraine circuit works | | | | |
| 200 MVA cable | 1.58 | 6.3 | 9.92 | |
| Directional drilling | 0.58 | 1 | 0.58 | From other project cost estimates |
| Cable sealing end tower | 0.09 | 1 | 0.09 | |
| TO costs | | | | |
| Estimate of TO costs | | | 17.96 | |
| Contingency (10%) | | | 1.80 | |
| Total | | | 19.75 | |
| TSO costs (Preconstruction and consents) | | | | |
| Preconstruction | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.3: Estimated costs for Option 3b

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|------|--|
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays (equipping 1), moving 2 bays and replacement of 4S0 and 7S0. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2 | 0.18 | Establish two new 110kV portal terminal towers and droppers at Strabane |
| 2000 mm ² Al XLPE (200 MVA) | 0.16 | 1 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits, approximately 50 m each. |
| Coleraine cable works | | | | |
| New 200 MVA cable section | 1.58 | 6.3 | 9.92 | Approx. estimate of cable (3 km to river, 0.3km for directional drill and another 3km to Mobyuoy) for Coolkeeragh - Coleraine circuit. |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approximately 300m. |
| New cable sealing end tower for the new 200 MVA cable section connection to the existing portal sections | 0.09 | 1 | 0.09 | SONI estimate based on Drumnakelly |
| Overhead line works: Coolkeeragh – Strabane | | | | |
| 110kV Line Uprate with Invar conductor | 0.172 | 54 | 9.30 | Restraining tower line section - A and B circuit |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 27 | 1.62 | Estimate from Other project cost estimate |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1 | 0.08 | For the new Coolkeeragh-Strabane |
| Overhead line works: Killymallaght – Strabane | | | | |
| 110kV Line uprate with Invar conductor | 0.172 | 11.2 | 1.93 | Restraining portal section |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 11.2 | 0.67 | Estimate from Other project cost estimate |
| CT changes associated with upgrading the protection | 0.10 | 1.00 | 0.10 | Estimate based on previous projects, 110kV and 40 kA. |

Table B.3: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|--------------|---|
| Overhead line works: Coolkeeragh- Killymallaght | | | | |
| 110kV Line uprate with Invar conductor | 0.172 | 5.8 | 1.00 | Restraining portal section |
| 110kV Line Uprate with Invar conductor | 0.172 | 8.75 | 1.51 | Restraining tower line section |
| Refurbishment | | | | |
| Refurb existing tower line and portal sections for restraining works | 4.82 | 1 | 4.82 | Approx. cost estimate for double circuit tower line and portal section foundation replacements - based off recent transmission projects |
| Undercrossings | | | | |
| 33 kV undercrossings - Coolkeeragh - Strabane | 0.06 | 6 | 0.36 | |
| 33 kV undercrossings - Coolkeeragh - Killymallaght | 0.06 | 7 | 0.42 | |
| 33 kV undercrossings - Strabane - Killymallaght | 0.06 | 1 | 0.06 | |
| 11 kV undercrossings - Coolkeeragh - Strabane | 0.03 | 27 | 0.81 | |
| 11 kV undercrossings - Coolkeeragh - Killymallaght | 0.03 | 6 | 0.18 | |
| 11 kV undercrossings - Strabane - Killymallaght | 0.03 | 5 | 0.15 | |
| TO costs | | | | |
| Estimate of TO costs | | | 40.88 | |
| Contingency (10%) | | | 4.09 | |
| Total | | | 44.97 | |
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.4: Estimated costs for Option 3c

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|-----|------|---|
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays (equipping 1), moving 2 bays and replacement of 4S0 and 7S0. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2 | 0.18 | Establish two new 110kV portal terminal towers and cable sealing ends at Strabane. |
| 2000 mm ² Al XLPE (200 MVA) | 0.16 | 1 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits, approximately 50 m each. |
| Coleraine cable works | | | | |
| New 200 MVA cable section | 1.58 | 6.3 | 9.92 | Approx. estimate of cable (3 km to river, 0.3km for directional drill and another 3km to Mobuoy) for Coolkeeragh - Coleraine circuit. |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approximately 300m. |
| New cable sealing end tower for the new 200 MVA cable section connection to the existing portal sections | 0.09 | 1 | 0.09 | SONI estimate based on Drumnakelly |
| Overhead line works: Coolkeeragh – Strabane | | | | |
| 110kV Line Uprate with Invar conductor | 0.172 | 54 | 9.30 | Restricting tower line section - A and B circuit (including span at Mobuoy) |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 27 | 1.62 | Estimate from Other project cost estimate |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1 | 0.08 | For the new Coolkeeragh-Strabane |
| Overhead line works: Killymallaght – Strabane | | | | |
| Retension | 0.50 | 0.3 | 0.16 | Based on a scale of Omagh - Strabane Retension with inflation |
| Overhead line works: Coolkeeragh- Killymallaght | | | | |
| Retension | 0.50 | 0.4 | 0.20 | Based on a scale of Omagh - Strabane Retension with inflation |

Table B.4: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|-----|--------------|---|
| Refurbishment | | | | |
| Refurb existing tower line and portal sections for restrung works | 2.15 | 1 | 2.15 | Approx. cost estimate for double circuit tower line and portal section foundation replacements - based off recent transmission projects |
| Undercrossings | | | | |
| 33 kV undercrossings - Coolkeeragh - Strabane | 0.06 | 6 | 0.36 | |
| 11 kV undercrossings - Coolkeeragh - Strabane | 0.03 | 27 | 0.81 | |
| TO costs | | | | |
| Estimate of TO costs | | | 32.55 | |
| Contingency (10%) | | | 3.26 | |
| Total | | | 35.81 | |
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.5: Estimated costs for Option 4a

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|------|---|
| Killymallaght substation works | | | | |
| New Killymallaght AIS site | 0.53 | 1 | 0.53 | Assumed cost of site purchase |
| New Killymallaght AIS site pre-enabling | 3.06 | 1 | 3.06 | 110kV Substation pre-enabling |
| New Killymallaght AIS Substation | 0.79 | 11 | 8.74 | New AIS double busbar arrangement for 9 circuits and 2 bus couplers |
| 110kV main distance protection and directional overcurrent protection. | 0.08 | 7 | 0.55 | For 7 circuits |
| Control building | 0.20 | 1 | 0.20 | SONI estimate |
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays, 1 equipped for new circuit connection. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2.00 | 0.18 | Establish two new 110kV portal terminal towers and cable sealing ends at Strabane |
| 2000 mm ² Al XLPE (200MVA) | 0.16 | 1.00 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits, approximately 50 m each. |
| Coleraine cable works | | | | |
| New 200 MVA cable section | 1.58 | 6.3 | 9.92 | Approx. estimate of cable (3 km to river, 0.3km for directional drill and another 3km to Mobuoy) for Coolkeeragh - Coleraine circuit. |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approximately 300m. |
| New cable sealing end tower for the new 200 MVA cable section connection to the existing portal sections | 0.09 | 1 | 0.09 | SONI estimate based on Drumnakelly |
| Overhead line works: Coolkeeragh - Strabane A&B | | | | |
| Coolkeeragh - Strabane A + B Circuits Turn in | 1.055 | 2 | 2.11 | |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1.00 | 0.08 | For the new Coolkeeragh-Strabane |
| Overhead line works: Killymallaght - Strabane | | | | |
| 110kV Single circuit wood pole portal with 400mm ² ACSR | 0.45 | 0.53 | 0.24 | |

Table B.5: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|--------------|--|
| Circuit section removal of part of portal section from circuit (100m) | 0.30 | 1 | 0.30 | SONI estimate based on other project cost estimate |
| New angle tower for the new OHL connection to the existing portal sections | 0.09 | 2 | 0.18 | SONI estimate |
| Overhead line works: Coolkeeragh - Killymallaght | | | | |
| 110kV Single circuit wood pole portal with 400mm ² ACSR | 0.45 | 0.25 | 0.11 | |
| Circuit section removal of part of portal section from circuit (100m) | 0.30 | 1 | 0.30 | SONI estimate based on Drumnakelly |
| New angle tower for the new OHL connection to the existing portal sections | 0.09 | 2 | 0.18 | SONI estimate |
| Overhead line and cable works: Killymallaght - Slieve Kirk | | | | |
| New cable sealing end tower | 0.09 | 1 | 0.09 | For the new 200 MVA cable section connection to the existing portal sections |
| Removal of AP1 section from circuit (340m) | 0.30 | 1 | 0.30 | SONI estimate based on other project cost estimate |
| New 200 MVA cable section - rural | 1.35 | 0.45 | 0.61 | Approx. estimate of 200 MVA cable (450m) |
| Cable works: Killymallaght - Killymallaght new | | | | |
| New 200 MVA cable section | 1.58 | 0.65 | 1.02 | Approx. estimate of 200 MVA single cable (650m) |
| Directional drill under river | 0.58 | 1 | 0.58 | Directional drilling for new single cable section under river |
| Sealing end including tower | 0.09 | 2 | 0.18 | |
| TO costs | | | | |
| Estimate of TO costs | | | 37.03 | |
| Contingency (10%) | | | 3.70 | |
| Total | | | 40.73 | |
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.6: Estimated costs for Option 4b

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|------|---|
| Killymallaght substation works | | | | |
| New Killymallaght AIS site | 0.53 | 1 | 0.53 | Assumed cost of site purchase |
| New Killymallaght AIS site pre-enabling | 3.06 | 1 | 3.06 | 110kV Substation pre-enabling |
| New Killymallaght AIS Substation | 0.79 | 11 | 8.74 | New AIS double busbar arrangement for 9 circuits and 2 bus couplers |
| 110kV main distance protection and directional overcurrent protection. | 0.08 | 7 | 0.55 | For 7 circuits |
| Control building | 0.20 | 1 | 0.20 | SONI estimate |
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays, 1 equipped for new circuit connection. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2.00 | 0.18 | Establish two new 110kV portal terminal towers and cable sealing ends at Strabane |
| 2000 mm ² Al XLPE (200MVA) | 0.16 | 1.00 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits, approximately 50 m each. |
| Coleraine cable works | | | | |
| New 200 MVA cable section | 1.58 | 6.3 | 9.92 | Approx. estimate of cable (3 km to river, 0.3km for directional drill and another 3km to Mobuoy) for Coolkeeragh - Coleraine circuit. |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approximately 300m. |
| New cable sealing end tower for the new 200 MVA cable section connection to the existing portal sections | 0.09 | 1 | 0.09 | SONI estimate based on Drumnakelly |
| Overhead line works: Coolkeeragh - Strabane A&B | | | | |
| Coolkeeragh - Strabane A + B Circuits Turn in | 1.005 | 2 | 2.01 | |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1.00 | 0.08 | For the new Coolkeeragh-Strabane |
| Restrung A and B to Killymallaght | 0.17 | 30.8 | 5.31 | Invar conductor |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 15.4 | 0.92 | Earth wire for Coolkeeragh - Killymallaght. Estimate from - Other project cost estimate |

Table B.6: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|--------------|--|
| Overhead line works: Killymallaght - Strabane | | | | |
| New Killymallaght AIS site | 0.53 | 1 | 0.53 | Assumed cost of site purchase |
| New Killymallaght AIS site pre-enabling | 3.06 | 1 | 3.06 | 110kV Substation pre-enabling |
| New Killymallaght AIS Substation | 0.79 | 11 | 8.74 | New AIS double busbar arrangement for 9 circuits and 2 bus couplers |
| Overhead line works: Coolkeeragh - Killymallaght | | | | |
| 110kV Single circuit wood pole portal with 400mm ² ACSR | 0.45 | 0.25 | 0.11 | |
| Circuit section removal | 0.30 | 1 | 0.30 | SONI estimate based on Drumnakelly |
| New angle tower for the new 230 MVA OHL connection to the existing portal sections | 0.09 | 2 | 0.18 | For the new 230 MVA OHL connection to the existing portal sections |
| Overhead line and cable works: Killymallaght - Slieve Kirk | | | | |
| New cable sealing end tower | 0.09 | 1 | 0.09 | For the new 200 MVA cable section connection to the existing portal sections |
| Removal of AP1 section from circuit (340m) | 0.30 | 1 | 0.30 | SONI estimate based on other project cost estimate |
| New 200 MVA cable section - rural | 1.35 | 0.45 | 0.61 | Approx. estimate of 200 MVA cable (450m) |
| All overhead lines | | | | |
| Refurb existing tower line and portal sections for restring works | 1.18 | 1 | 1.18 | |
| Cable works: Killymallaght - Killymallaght new | | | | |
| New 200 MVA cable section | 1.58 | 0.65 | 1.02 | Approx. estimate of 200 MVA single cable (650m) |
| Directional drill under river | 0.58 | 1 | 0.58 | Directional drilling for new single cable section under river |
| Sealing end including tower | 0.09 | 2 | 0.18 | |
| Undercrossings | | | | |
| 33 kV undercrossings - Coolkeeragh - Killymallaght | 0.06 | 5 | 0.30 | |
| 11 kV undercrossings - Coolkeeragh - Killymallaght | 0.03 | 15 | 0.45 | |
| TO costs | | | | |
| Estimate of TO costs | | | 45.08 | |
| Contingency (10%) | | | 4.51 | |
| Total | | | 49.59 | |

Table B.6: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|-----|----|-------|
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.7: Estimated costs for Option 4c

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|------|---|
| Killymallaght substation works | | | | |
| New Killymallaght AIS site | 0.53 | 1 | 0.53 | Assumed cost of site purchase |
| New Killymallaght AIS site pre-enabling | 3.06 | 1 | 3.06 | 110kV Substation pre-enabling |
| New Killymallaght AIS Substation | 0.79 | 11 | 8.74 | New AIS double busbar arrangement for 9 circuits and 2 bus couplers |
| 110kV main distance protection and directional overcurrent protection. | 0.08 | 7 | 0.55 | For 7 circuits |
| Control building | 0.20 | 1 | 0.20 | SONI estimate |
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays, 1 equipped for new circuit connection. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2.00 | 0.18 | Establish two new 110kV portal terminal towers and cable sealing ends at Strabane |
| 2000 mm ² Al XLPE (200MVA) | 0.16 | 1.00 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits, approximately 50 m each. |
| Coleraine cable works | | | | |
| New 200 MVA cable section | 1.58 | 6.3 | 9.92 | Approx. estimate of cable (3 km to river, 0.3km for directional drill and another 3km to Mobuoy) for Coolkeeragh - Coleraine circuit. |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approximately 300m. |
| New cable sealing end tower for the new 200 MVA cable section connection to the existing portal sections | 0.09 | 1 | 0.09 | SONI estimate based on other project cost estimate |
| Overhead line works: Coolkeeragh - Strabane A&B | | | | |
| Coolkeeragh - Strabane A + B Circuits Turn in | 1.005 | 2 | 2.01 | |
| Circuit section removal | 0.30 | 1 | 0.30 | SONI estimate based on Drumnakelly |
| Restrung A and B full | 0.17 | 54 | 9.30 | Invar conductor |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 15.4 | 0.92 | Earth wire for Coolkeeragh - Killymallaght. Estimate from other project cost estimate |

Table B.7: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|------|---|
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1.00 | 0.08 | For the new Coolkeeragh-Strabane |
| Overhead line works: Killymallaght - Strabane | | | | |
| 110kV Single circuit wood pole portal with 400mm ² ACSR | 0.45 | 0.53 | 0.24 | |
| Circuit section removal | 0.30 | 1 | 0.30 | SONI estimate based on other project cost estimate |
| New angle tower | 0.09 | 2 | 0.18 | SONI estimate |
| Restraining tower line section | 0.17 | 11 | 1.89 | Invar conductor |
| Earth wire with fibre/Comms provision - double circuit section | 0.06 | 11 | 0.66 | Estimate from Other project cost estimate |
| CT changes associated with upgrading the protection | 0.10 | 2.00 | 0.20 | Estimate based on previous projects, 110kV and 40 kA, and a live tank breaker. 1 x Strabane 1 x Killymallaght |
| Overhead line works: Coolkeeragh - Killymallaght | | | | |
| 110kV Single circuit wood pole portal with 400mm ² ACSR | 0.45 | 0.25 | 0.11 | |
| Circuit section removal | 0.30 | 1 | 0.30 | SONI estimate based on other project cost estimate |
| New angle tower for the new 230 MVA OHL connection to the existing portal sections | 0.09 | 2 | 0.18 | For the new 230 MVA OHL connection to the existing portal sections |
| Restraining portal section | 0.17 | 14.3 | 2.46 | Invar conductor |
| Overhead line and cable works: Killymallaght - Slieve Kirk | | | | |
| New cable sealing end tower | 0.09 | 1 | 0.09 | For the new 200 MVA cable section connection to the existing portal sections |
| Removal of AP1 section from circuit (340m) | 0.30 | 1 | 0.30 | SONI estimate based on Drumnakelly-Tamnamore |
| New 200 MVA cable section - rural | 1.58 | 0.45 | 0.71 | Approx. estimate of 200 MVA cable (450m) |
| All overhead lines | | | | |
| Refurb existing tower line and portal sections for restraining works | 4.82 | 1 | 4.82 | |
| Undercrossings | | | | |
| 33 kV undercrossings - Coolkeeragh - Strabane | 0.06 | 3 | 0.18 | |
| 33 kV undercrossings - Coolkeeragh - Killymallaght | 0.06 | 7 | 0.42 | |
| 33 kV undercrossings - Strabane - Killymallaght | 0.06 | 1 | 0.06 | |
| 11 kV undercrossings - Coolkeeragh - Strabane | 0.03 | 27 | 0.81 | |

Table B.7: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|-----|--------------|-------|
| 11 kV undercrossings - Coolkeeragh - Killymallaght | 0.03 | 6 | 0.18 | |
| 11 kV undercrossings - Strabane - Killymallaght | 0.03 | 5 | 0.15 | |
| TO costs | | | | |
| Estimate of TO costs | | | 59.76 | |
| Contingency (10%) | | | 5.98 | |
| Total | | | 65.74 | |
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.8: Estimated costs for Option 5

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|-------|--------------|---|
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays, 1 equipped for new circuit connection. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1.00 | 0.08 | For new Coolkeeragh-Strabane |
| 2000 mm ² AI XLPE (1km, 200MVA) | 0.16 | 0.50 | 0.08 | Cable allowed from terminal tower into Strabane for moving original Coolkeeragh - Strabane. |
| Overhead line | | | | |
| 230 MVA Portal line | 0.45 | 11 | 4.92 | Zebra conductor cable out of Coolkeeragh to Killymallaght |
| 230 MVA Portal line | 0.45 | 12.79 | 5.73 | Zebra conductor cable out of Coolkeeragh to Killymallaght |
| Cable sections | | | | |
| 2000sqmm AI XLPE (1km, 200MVA) | 1.58 | 8.73 | 13.75 | Approx. estimate of 200 MVA cable (8.73 km) for Coolkeeragh - Mobuoy |
| 2000sqmm AI XLPE (1km, 200MVA) | 1.58 | 0.66 | 1.04 | Approx. estimate of 200 MVA cable undercrossing Limavady circuit and Slieve kirk |
| New cable sealing end tower | 0.09 | 3 | 0.26 | For the 200 MVA cable section connections to the existing portal sections. |
| CTs for changing between OHL and Cable | 0.10 | 2 | 0.20 | Protection for going OHL to underground |
| Directional drill under river and golf course | 0.58 | 1 | 0.58 | SONI estimate from other project cost estimate. Approx 300m |
| Undercrossings | | | | |
| 33 kV undercrossings - A circuit | 0.06 | 4 | 0.24 | |
| 11 kV undercrossings - A circuit | 0.03 | 25 | 0.75 | |
| TO costs | | | | |
| Estimate of TO costs | | | 34.58 | |
| Contingency (10%) | | | 3.46 | |
| Total | | | 38.04 | |

Table B.8: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|-----|----|-------|
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Table B.8: Estimated costs for Option 6

| Item description | Unit cost (£m) | No. | £m | Notes |
|--|----------------|------|-------|---|
| Works at Mobouy | | | | |
| Land purchase | 1.00 | 1 | 1.00 | SONI estimate based on recent projects with similar land size. |
| Substation pre-enabling | 3.06 | 1 | 3.06 | Assume 90mx90m green field site, cut and fill, drainage, stoning, screening, fencing, entrance, earthing, fence and gates. Assumes good ground and access road of 500m. |
| 110kV AIS DBB Bay | 0.79 | 13 | 10.33 | 9 circuits (4 links to Coolkeeragh from two existing tower lines), 2 couplers, 2 future spares, space for bus sections |
| 110kV Main Distance protection and directional overcurrent protection for 9 circuits at Mobuoy | 0.08 | 9.00 | 0.71 | 2 x Strabane, 1 x Killymallaght, 1 x Limavady, 1 x Cam, 4 x Coolkeeragh |
| Control building | 0.20 | 1 | 0.20 | SONI estimate |
| Strabane substation works | | | | |
| Purchase of land beside existing 110kV substation | 0.53 | 1 | 0.53 | Approximate based on other project cost estimate with inflation |
| Mesh extension pre-enabling works | 3.06 | 0.5 | 1.53 | Only a fraction of the cost provided from the database is necessary. |
| 110kV mesh extension Strabane | 1.28 | 3 | 3.84 | Mesh extension for 2 new bays, 1 equipped for new circuit connection. |
| 110kV AIS DBB Bay Coolkeeragh | 0.79 | 1 | 0.79 | |
| Equip bays in mesh extension Strabane | 0.09 | 3 | 0.27 | SONI estimate based on other project cost estimate |
| Terminal towers for Coolkeeragh - Strabane circuit split | 0.09 | 2.00 | 0.18 | Establish two new 110kV portal terminal towers and cable sealing ends at Strabane |
| 2000 mm ² AI XLPE (1km, 200MVA) | 0.16 | 1 | 0.16 | Cable allowed from terminal tower into Strabane for both circuits |
| 110kV Main Distance protection and directional overcurrent protection | 0.08 | 1.00 | 0.08 | For new Coolkeeragh-Strabane |
| Turn in of Killymallaght/ Limavady double circuit | | | | |
| Coolkeeragh - Killymallaght/Limavady dual cable into Mobuoy | 2.68 | 1.5 | 4.02 | 2 x 2000sqmm AI XLPE (1km) |
| Turn in cost (assume cable sealing ends are needed at an existing angle tower) | 1.06 | 1 | 1.06 | Turn in of the DCT |
| Mobuoy - DCT tower line link cable | 2.68 | 1.5 | 4.02 | 2 x 2000sqmm AI XLPE (1km) |
| Undercrossings | | | | |
| Turn in cost of Strabane A/B DCT (assume cable sealing ends needed) | 1.06 | 1 | 1.06 | |
| Turn in cost of Cam circuit (assuming cable sealing ends needed) | 0.25 | 1 | 0.25 | SONI estimate for single portal based off recent projects |

Table B.9: ctd.

| Item description | Unit cost (£m) | No. | £m | Notes |
|---|----------------|------|--------------|------------------------------------|
| Cam circuit cable into Mobuoy | 1.35 | 0.59 | 0.80 | |
| Mobuoy - DCT towerline link cable (600m, using Cam DCT) | 2.68 | 0.6 | 1.61 | 2 x 2000sqmm Al XLPE (1km) |
| Circuit section removal- removal of unused tower line for Coolkeeragh Strabane - 2 towers | 0.30 | 1 | 0.30 | SONI estimate based on Drumnakelly |
| TO costs | | | | |
| Estimate of TO costs | | | 35.76 | |
| Contingency (10%) | | | 3.576 | |
| Total | | | 39.34 | |
| TSO costs (Preconstruction and consents) | | | | |
| Total | | | | |
| Combined TSO and TO costs | | | | |
| Total | | | | |

Appendix C

Net Present Cost assumptions

The following assumptions were used in these assessments:

- A reasonable programme of works was assumed, taking into account the difficulty of obtaining outages for uprating works.
- 2025, 2030 and 2035 constraints were modelled and were assumed the same in subsequent years.
- No allowance was made for changes in constraints due to completion of subsidiary parts of an option, or increased constraints from outages.

The following reinforcements were assumed complete:

- The Mid Antrim Upgrade project;
- The second North-South Interconnector; and
- The Tamnamore-Drumnakelly uprate project.

Cost of carbon

Carbon costs were calculated on the basis of constrained energy being met by gas generation with average carbon emissions of 539 kg CO₂/MWh and carbon costs as recommended by UK Department for Business, Energy & Industrial Strategy publication Valuation of Energy Use and Greenhouse Gas.

When conducting Net Present Cost assessments on options for network development projects chiefly associated with renewables integration, a cost is included for the energy constrained from renewable sources. This represents future Firmness of this generation (either commercial or physical). This is based on a future estimate of the Average Day Ahead Market Price in the SEM taken from Shaping Our Electricity Future, which for 2030 was €92.13/MWh (approx. £78/MWh).

Renewable generation is promoted as a way of reducing CO₂ emissions associated with electricity generation. In the UK, climate change impacts are increasingly being factored into infrastructure development – for example, in 2020, the proposed 3rd runway at Heathrow Airport was ruled illegal as it did not adequately consider the UK government's commitments to climate change mitigation, and the UK government's road building plan has been challenged over its climate change impacts.

Under the Climate Change Act (Northern Ireland) 2022, the region has a legally binding target of 80% electricity generation from renewable sources, with full decarbonisation by 2050. SONI has included several projects in the Transmission Development Plan NI that will be vital to achieving this aim, and in order to fully account for the impact of the options

being assessed for these projects a carbon cost is included in the Cost-Benefit Analysis/Net Present Value assessment of these projects.

UK Government guidance

An approach to this is outlined in HM Treasury's Green Book⁴, and is as follows:

1. Quantify energy use in MWh.
2. Value energy or fuel use (Market price of electricity).
3. Convert energy use into Greenhouse Gas (GHG) emissions (tonnes of CO₂ equivalent [tCO₂e] x value of carbon).
4. Value to society of emissions (GHG values are based on the economic cost of mitigating a unit of carbon. For power generation, this depends on the market price for carbon, under the UK Emissions Trading System).

Further detail on the valuation of Carbon is included in the UK Department for Business, Energy & Industrial Strategy publication Valuation of Energy Use and Greenhouse Gas⁵. This document includes guidelines on the analysing of CO₂ costs arising from electricity projects (section 3.27):

When a policy or project results in a switch from using one fuel to another, this may be analysed in a similar way as when only one fuel is affected. In such situations, it is necessary to consider the impact on the consumption of each fuel separately and apply the appropriate emissions factor to the change in consumption of each fuel (an increase in one, and a reduction in the other).

Applying this to the assessment of options in a SONI network development project, this would mean assessing the CO₂ emissions of any plant required to run to make up for constrained zero-emissions renewable generation under each option under appraisal.

On providing a cost for Carbon, section 3.35 states:

Changes in emissions which occur in the traded sector are valued at the Traded Price of Carbon. The value placed on changes in greenhouse gas (GHG) emissions is currently under review, now the UK has increased its domestic and international ambitions.

Accordingly, current central carbon values are likely to undervalue GHG emissions, though the scale of undervaluation is under review. The potential impact of placing a higher value on GHG emissions can be illustrated by using the existing high carbon values series, in addition to the central values.

⁴

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/938046/The_Green_Book_2020.pdf

⁵ <https://www.gov.uk/government/publications/valuation-of-energy-use-and-greenhouse-gas-emissions-for-appraisal>

Valuation of Energy Use and Greenhouse Gas includes a table of estimates for the Traded Price of Carbon out to the year 2100. From the extract above, in the absence of further detail on Carbon pricing, a reasonable assumption is to use the high estimate in table 1 of the data tables.

Assessing the carbon cost of constrained energy

Constrained renewable generation is zero-carbon energy that is available but cannot be transmitted due to network constraints. This represents energy that must rather come from conventional (non-renewable) sources. In order to assess the carbon cost of constrained, assumptions must be made about the nature of the generation that is required to meet this shortfall.

If renewable generation is being curtailed in Northern Ireland, some or all of this shortfall may be made up by increasing imports on the North-South interconnector(s) and on the Moyle HVDC interconnector. Both the Republic of Ireland and Great Britain have high penetrations of renewable energy – therefore it is reasonable to assume that much of this interconnector flow would come from renewable sources. However, importing electricity into NI by any of these methods serves to increase demand in the source jurisdiction, thus either alleviating renewables curtailment in the source region or increasing generation from non-renewable sources. However, due to the global nature of climate change, all electricity system operators are seeking to minimise the dispatch down of zero carbon generation – thus it is sensible to assume that in the event of curtailment in NI there is no surplus zero carbon generation that can be availed of over the interconnectors, and this energy must come from other sources.

In both the GB and island of Ireland electricity system, peaking generation is provided by gas turbines. In both the Republic of Ireland and Northern Ireland all non-gas fossil fired generation is being replaced by gas-fired units over the coming years. Gas turbine power generators come in two forms: Combined Cycle Gas Turbines (CCGTs) and Open-Cycle Gas Turbines (OCGTs). CCGTs are more efficient while OCGTs are more flexible. CCGTs emit approx. 490 kg CO₂e/MWh, while OCGTs emit approx. 588 kg CO₂e/MWh. A 50/50 mix of both is assumed, giving a CO₂ value for constrained energy of 539 kg CO₂e/MWh.

Methodology for assessing the value of avoided CO₂ emissions

For including the value of avoided CO₂ emissions in the NPC analysis, the following methodology was applied:

1. The magnitude (MWh) of curtailment of renewables is determined for the study area under investigation for all years of the NPC using reasonable assumptions.
2. The total curtailment is multiplied by 0.539 (tCO₂e/MWh of generation 'constrained on') to estimate the CO₂ emissions relating to constrained generation.
3. The total CO₂ emissions in the year is multiplied by a carbon price figure published⁶ by the UK government. For this analysis, the 'Market Traded Values' are used.
4. For each year, subtract the emissions associated with constrained generation for the do-nothing baseline case from that associated with the option under assessment.

⁶ <https://www.gov.uk/government/publications/traded-carbon-values-used-for-modelling-purposes-2024/traded-carbon-values-used-for-modelling-purposes-2024>